

FAITC Teacher Grant Sample Budget

Budget:

Item	How does item tie to the project?	Purchase Location	Unit Cost	Quantity	Total cost
Vegetable Plant Seedlings	Plants for container garden	Home Depot	\$1.38	72	\$99.36
2 cu ft bag of soil	Soil for container garden	Home Depot	\$7.47	18	\$134.46
3 cu ft bag of peat moss	Soil amendment for container garden	Home Depot	\$10.44	1	\$10.44
Raised bed garden kit	Container Garden	Home Depot	\$26.92	6	\$161.52
4-piece hand tool set	Kid size garden tools	Home Depot	\$39.99	6	\$239.94
Just for kids microfoam kid gloves	Gloves to keep kids' hands clean	Home Depot	\$5.49	25	\$137.25
Irrigation Timer	Timer for watering on weekends and holidays	Home Depot	\$31.97	1	\$31.97
Raised Bed Garden Drip Irrigation Kit	Irrigation for container garden	Home Depot	\$26.15	3	\$78.45
Heavy duty 50 ft hose	Hose to run to the irrigation kit container garden	Home Depot	\$24.97	2	\$49.94
				Total	\$943.33
				Less Discount	\$94.33
				Total Request	\$849.00

In Kind:

Item	How does item tie to the project?	Donated by	Cost	Quantity	Total Value
10% Product Discount	Container garden supplies	Home Depot			\$94.33
Vegetable and Fruit Seeds	Plants for container garden	Smith Nursery	\$2.09	15	\$31.35
Shovel	Dig Up grass where garden	Ace Hardware	\$7.98	5	\$39.90

	will be located				
Wheelbarrow	Move supplies to and from garden	Student parent	\$39.98	1	\$39.98
Volunteer	Help plan, plant and maintain garden	UF/IFAS Master Gardener	\$15/hour	50 hours	\$750
				Total	\$955.56